

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2813-01  
Bill No.: HB 1217  
Subject: Requires the Bureau of Cancer Control to provide educational material and information on prostate cancer screenings and testing.  
Type: Original  
Date: January 24, 2002

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
General Revenue	(\$156,425)	(\$184,048)	(\$185,589)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$156,425)</b>	<b>(\$184,048)</b>	<b>(\$185,589)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Social Services (DOS)** stated the legislation places all responsibility for the prostate cancer awareness program in the Department of Health and Senior Services. Therefore, there is no fiscal impact to the DOS.

Officials from the **Department of Health and Senior Services (DOH)** stated that the current staff of 1.50 FTE for all of comprehensive cancer control and cancer inquiry activities is insufficient to adequately assume the additional workload of the proposed bill. The addition of 1 FTE for a Health Program Representative I/II in the Central Office will allow identification and establishment of contact with community organizations and local public health agencies; collaboration for development of culturally relevant educational material; assure the most current information is used; coordinate printing and distribution of materials; assist organizations in the development of outreach projects; establish and monitor contracts with local public health departments; evaluate the effectiveness of outreach and materials; establish and oversee contracts with local public health agencies in targeted areas, and track increases in screening.

US Census data for 2000 show 70,929 black males aged 45 years or older, and 7,741 males of two or more races aged 45 years or older for a total of 78,670 males in the high risk group. Additionally, men of any race that have an immediate family member ever diagnosed with prostate cancer is considered a high risk group. DOH data indicate an average of 3,408 cases per year for all races. An assumption is made for at least two 1st degree relatives per diagnosis in addition to the diagnosed case, thus 3,408 is multiplied by 3 to obtain an estimate of 10,224 additional men in a high risk group. This brings a total of 88,894 men at high risk. With the assumption that an overage of materials will be necessary to assure the high risk groups receive information, a minimum of 100,000 items will be planned for distribution. Brochures can be planned to allow easy photocopying by other organizations. State Printing Office can print 100,000 copies of a black-and-white double-sided offset printed tri-fold brochure for \$2,323.

Several local public health agencies in rural areas will not have the workload to justify hiring an FTE. Neither rural nor urban local public health agencies have the resources for providing staff. For these reasons, DOH will offer 5 contracts with local public health agencies to provide services for those areas in the state with higher numbers of at-risk populations or with significantly higher rates of prostate cancer.

### FISCAL IMPACT - State Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Department of Health and Senior Services</u>			
Personal Service Costs (1 FTE)	(\$27,327)	(\$33,612)	(\$34,452)
Fringe Benefits	(\$9,840)	(\$12,104)	(\$12,406)
Equipment and Expense	(\$15,091)	(\$13,332)	(\$13,731)
Contracts with LPHAs	<u>(\$104,167)</u>	<u>(\$125,000)</u>	<u>(\$125,000)</u>
Total <u>Costs</u> - Department of Health and Senior Services	<u>(\$156,425)</u>	<u>(\$184,048)</u>	<u>(\$185,589)</u>
<b>NET ESTIMATED EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$156,425)</u></b>	<b><u>(\$184,048)</u></b>	<b><u>(\$185,589)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires the Bureau of Cancer Control in the Division of Chronic Disease and Prevention in the Department of Health and Senior Services to develop and provide culturally relevant educational literature on prostate cancer to local health departments in order to increase awareness and the need for early detection, prevention, and monitoring of prostate cancer among adult men in high-risk populations. The literature must include information on prostate cancer screening coverage and encourage adult men to complete screenings in accordance with the most recent American Cancer Society guidelines.

Local health departments are required to work with community partners in order to identify effective mediums which engage African-American men and adult men in high-risk populations. Local health departments are also required to ensure that the materials are reaching all men in high-risk populations DESCRIPTION (continued)

and to conduct prostate cancer education and outreach projects targeting African-American men

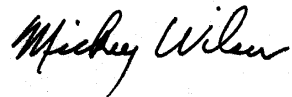
and adult men in high-risk populations.

The bill also requires that educational materials be distributed to adult men through clinics, hospitals, ambulatory surgical centers, and city and county health units.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

Department of Social Services  
Department of Health and Senior Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director  
January 24, 2002